

BUDGET NEEDS ASSESSMENT APPLICATION
Fall 2015

Name of Person Submitting Request:	Albert Maniaol on behalf of the Inspection Technology Program
Program or Service Area:	Inspection Technology
Division:	Applied Technology, Transportation and Culinary Arts
Date of Last Program Efficacy:	Spring 2015 (CTE 2-year Review)
What rating was given?	Continuation
Amount Requested:	\$2,000
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/l5oqoxm)	2.8.10, 2.5.1, 2.6, 2.6.6

Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.

One-Time Ongoing

Does program or service area have an existing budget? Yes No **X**
 If yes, what is the amount? 0

1. Provide a rationale for your request (Please explain clearly the reasons for the need of the budget increase and also state whether this is a new, growth, or restoration request.)

The Inspection Technology program focuses on preparing students for entry-level employment in construction inspection and industry certification examinations. The curriculums need to reflect any changes to building codes and ordinances, zoning regulations and contract specifications in order to be compliant with the current regulations. Purchase of resource materials pertaining to these codes and regulations are also important towards the success of the students in this program. A budget request in the amount of \$2,000 to pay for faculty stipends to update existing curriculums and purchase reference manuals is necessary for student’s success in this program.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

As the construction industry improves, the need for Industry Inspectors are also increasing. As the curriculums are enhanced to meet industry standards and the program will again be promoted to recruit for new students, it is anticipated that the student’s enrollment would increase. Updating the curriculum and purchasing of reference manuals will help our students better understand the rules and regulations including the various building codes associated with the construction industry. These will also help our students obtain the necessary industry-recognized certifications.

3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

The construction industry is an important industry in the Inland Empire. The housing market is improving and new residential houses and commercial buildings are being built. Our

region has enormous vacant lands at affordable costs. There is a foreseeable demand for trained workforce in this field especially when the “baby boomers” retire.

4. Evaluate amount requested, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example, Department, Budget, Perkins, Grants, etc.*).

The program does not have any other sources of funding and would like to have an on-going budget for this program.

5. What are the consequences of not funding this budget request?

If the curriculums are not updated to reflect the current building codes, ordinances, policies and procedures governing this industry, our students will not be able to compete for jobs in this field due to outdated knowledge and information.